

## Statement of prospective movements in taxpayers' funds (equity) for the year ending 30 June 2007

This statement combines information about the surplus with other aspects of the financial performance of the Office to give a measure of comprehensive income.

	2005-06		2006-07
	Budgeted \$000	Estimated Actual \$000	Forecast \$000
<b>Taxpayers' Funds brought forward at 1 July</b>	3,586	3,586	3,586
<b>Movements during the year</b>			
Surplus	<u>244</u>	<u>244</u>	<u>255</u>
<i>Total Recognised Revenues and Expenses for the Year</i>	<u>244</u>	<u>244</u>	<u>255</u>
<b>Flows to and from the Crown</b>			
Provision for payment to the Crown	(244)	(244)	(255)
<b>Taxpayers' Funds at 30 June</b>	<b>3,586</b>	<b>3,586</b>	<b>3,586</b>